

CARL D. PERKINS GRANT- FISCAL YEAR 2015 END OF YEAR BUDGET ANALYSIS TEMPLATE

Please fill in the chart below using your approved budget and indicate the actual expenditures, along with details of all changes. It is expected that expenditures will conform to your approved budget. Be sure to disclose and explain any variances between your approved budget and actual expenditures. After review of this report, districts/colleges may be asked to provide further documentation i.e., receipts, etc. to verify any changes. An LEA may be required to return funds not used in accordance with Perkins requirements. Due date: SEPTEMBER 15, 2015

GRANTEE NAME:				
GRANT TITLE: CARL D. PERKINS CAREER AND TECHNICAL EDUCATIONAL IMPROVEMENT ACT OF 2006				
PROJECT TITLE: SECONDARY BASIC GRANT				
CORE-CT CLASSIFICATION: FUND: 12060		SPID: 20742	PROGRAM: 84010	
BUDGET REFERENCE: 2015			CHARTFIELD1: 170002 CHARTFIELD2:	
GRANT PERIOD: 7/1/2014 - 6/30/2015			AUTHORIZED AMOUNT:	
CODES	DESCRIPTIONS	Approved Budget	DESCRIPTION OF ACTUAL EXPENDITURE CHANGES	Actual Final Budget
111A	NON-INSTRUCTIONAL			
111B	INSTRUCTIONAL			
200	PERSONAL SERVICES- EMPLOYEE BENEFITS			
322	IN SERVICE			
330	EMPLOYEE TRAINING AND DEVELOPMENT SERVICES			
510	STUDENT TRANSPORTATION SERVICES			
580	TRAVEL			
600	SUPPLIES			
700	PROPERTY			
917	INDIRECT COSTS			
	TOTAL			

PLEASE RETURN TO YOUR PERKINS REGIONAL MANAGER BY SEPTEMBER 15, 2015.

District Business/Fiscal Manager Signature: _____

Date: _____